

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	270,460,241.95	270,460,241.95	100 %	89,580,903.03	33 %	88,338,059.56	33 %	99 %
Professional Regulation Commission	270,460,241.95	270,460,241.95	100 %	89,580,903.03	33 %	88,338,059.56	33 %	99 %
Regional Office - NCR	270,460,241.95	270,460,241.95	100 %	89,580,903.03	33 %	88,338,059.56	33 %	99 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	4,300,094.14	97 %	97 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	373,286.54	93 %	93 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,926,807.60	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	189,666,581.09	189,666,581.09	100 %	24,423,815.48	13 %	24,251,513.02	13 %	99 %
PS	38,793,581.09	38,793,581.09	100 %	20,158,249.86	52 %	20,009,966.02	52 %	99 %
MOOE	150,873,000.00	150,873,000.00	100 %	4,265,565.62	3 %	4,241,547.00	3 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	60,729,668.59	80 %	59,786,452.40	78 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	60,729,668.59	80 %	59,786,452.40	78 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 LORNE O. MAGDARAOG

Designated Budget Officer

Date: 2022-07-05 21:47:50

Certified Correct:


 HENYLIZA L. DARACAN

Accountant III

Date: 2022-07-05 21:47:50

Recommending Approval:


 RONALD G. WATSON

Chief Professional Regulation Officer

Date: 2022-07-05 21:56:14

Approved By:


 L. LOUIS P. VAKERA

Regional Director

Date: 2022-07-05 21:57:53